

# Memorandum



DATE: August 5, 2016

TO: Honorable Members of the Public Safety Committee:  
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,  
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **2016 Dallas Police Department Overtime Expenditures**

On Monday, August 8, 2016, you will be briefed on the 2016 Dallas Police Department Overtime Expenditures by Assistant Chief Santos Cadena of the Dallas Police Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Eric D. Campbell  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager  
Mark McDaniel, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council



# 2016 Dallas Police Department Overtime Expenditures

Public Safety Committee  
August 8, 2016



# Purpose

- Provide an overview of the factors necessitating the expanded use of overtime
- Provide information on year to date overtime usage for the department and a projection through fiscal year 2016
- Review the areas and types of officer deployments afforded by overtime funding
- Provide an overview of crime reduction results and summary of officers' activity

# DPD Overtime Overview

Overtime was necessary to address:

- Greater than anticipated attrition
  - Additional retirements and competitive pay issues
  - Year to date attrition is at 219
- A spike in both violent and overall crime
- Increased requests to address quality of life issues and targeted criminal activity such as:
  - Aggressive panhandling
  - Attacks on LGBT community
  - Loud music
  - Aggressive animals

# Overtime Use Summary

## (Special Task Forces and Events)

Overtime Initiative	Total 4/6 to 7/26 YTD	Total 7/27 to 9/30*
Voluntary	\$3,307,359	\$3,137,729.52
Violent Crime Task Force	\$1,009,299.41	\$434,325.39
Protest Recovery	\$705,250.10	\$0
Donald Trump Visit	\$200,000.00	\$0
Property Crime Task Force	\$85,091.95	\$27,279.97
<b>Subtotal</b>	<b>\$5,306,999.97</b>	<b>\$3,599,334.88</b>
	<b>Projected FY 15-16 Grand Total</b>	<b>\$8,906,334.85</b>

\*projected

# Call Answering Overtime

- Call answering overtime began in most patrol divisions on May 17, 2016
- Citywide, officers worked 57,532 hours of overtime
- Officers responded to 53,121 calls for police service
- Officers made 4,182 arrests while working the call answering overtime

# Katy Trail Overtime

- Start date May 27, 2016
  - 4 hour time slots, 4 officers per shift
  - 6:00 AM – 10:00 PM
- Officers ride as a 2-man and bike to and from the station to Katy Trail
- **Activity Totals**
  - 2,911 hours
  - 61 calls answered
  - 1,129 citizen contacts/pedestrian stops

# Central Business District Foot Patrol Overtime

- Start date: June 2, 2016
- 15 officer positions from 3:00 PM – 7:00PM and 4:00 PM – 8:00 PM
- Focus is community engagement and visibility in the West End, Farmer's Market, and the Main Street Corridor
- **Activity Totals**
  - 589 Hours
  - 136 Calls Answered
  - 107 Arrests
  - 10 Citations issued
  - 105 Pedestrian Stops
  - 416 Citizen Contacts
  - 348 Business Contacts
  - 4 Guns Recovered

# Violent Crime Task Force Overtime

- Start Date: April 10, 2016
- Scheduled for four hours each night on Friday, Saturday, Sunday, and Monday
- 2-4 supervisors and 16-24 officers scheduled for each deployment
- Targeted Area Action Grid (TAAG) enforcement (5 Points, Forest/Audelia, John West, Timberline, St. Augustine, Hampton, Jupiter, S Dallas)

# Violent Crime Task Force Activity Totals

- 2,098 police calls
- 287 arrests
- 2,080 traffic stops
- 999 pedestrian stops
- 804 citations
- 39 gang member contacts/cards
- 7 guns seized

# Cedar Springs/Oak Lawn Overtime

- Start date: June 12, 2016 (after Orlando night club shootings)
- Initiative runs 7 days a week
- Six spots available every 4 hours – 20 hours/day
  - average 9 officers per day
- Officer visibility, foot patrols, citizen contacts
- 583 calls answered

# Bishop Arts Overtime

- Start date: June 12, 2016 (after Orlando night club shootings)
- Covers Bishop Arts, Winnetka Heights and Kessler Park area
- Overtime offered seven days per week with varying shift hours between 6:00 a.m. to 3:00 a.m.
- One supervisor and three officers per shift weekdays and one supervisor and four officers on weekends
- Focus is to deter offenses through officer presence
- Total hours worked YTD – 3,031

# Property Crimes Prevention Overtime

- Start date: May 8, 2016
- 7 days of week
- 30 available spots for officers per day
  - Average around 15 per day
- Focus is areas with a high volume of burglary of a motor vehicle offenses
- **Activity Totals**
  - 1,435 calls answered
  - 181 investigative arrests
  - 3,640 traffic stops
  - 2,158 pedestrian stops

# Blair Park Overtime

- Started May 15th 2016 – Ended July 10th 2016
- Focus is to address crowds and traffic issues around Blair Park on Sunday afternoons and evenings
- **Activity Totals**
  - 8 slots per Sunday
  - Total hours 480
  - Total arrests 16
  - Traffic stops 34
  - Total citations 19
  - Total calls answered 23

# Part I Crimes Comparison

Year to Date vs. Last Year to Date

Description	April 9, 2016	July 31, 2016
Murders	+80%	+26.9%
Violent Crime	+19.5%	+10.1%
Total Part 1 Crime	+4.53%	+2.48%

# Response Times Comparison

Description	July 31, 2015	July 31, 2016	Change
Emergency Calls Response Time (Priority 1) YTD	8.02	7.77	-3.12% 
Prompt Calls Response Time (Priority 2) YTD	19.13	17.19	-10.14% 
Call Volume YTD	349,542	369,521	+5.72% 
Manpower YTD	3,509	3,380	-3.68% 

# Summary

- In order to work towards a 13<sup>th</sup> consecutive year of crime reduction, overcome significant attrition, and address quality of life issues overtime was used to deploy officers focusing on call answering and crime reduction initiatives
  - Is essential in assisting the department in the recovery phase after the July 7<sup>th</sup> protest shooting

# Summary

Overtime use has been essential in:

- Working toward a 13<sup>th</sup> year of consecutive crime reduction
- Overcoming increased attrition
- Addressing quality of life issues
- Reducing response times
- Assisting the department in the recovery phase after the July 7<sup>th</sup> protest shooting

# Questions?